



INTERNATIONAL
COFFEE
ORGANIZATION



FA 351/23

12 June 2023
English only

E

Finance and Administration Committee
58th Meeting
16 June 2023
London, United Kingdom

**Report on outstanding
contributions for coffee year
2022/23 and previous coffee years**

RESTRICTED

Background

1. The Secretariat has prepared the attached tables to show the situation of outstanding contributions for coffee year 2022/23 and previous coffee years. **Table A** shows outstanding contributions for coffee year 2022/23, **Table B** shows outstanding contributions for previous coffee years and **Table C** shows outstanding contributions with, where possible, a breakdown by coffee year.
2. At the time of this report, the arrears over two years from the 2022/23 coffee year have been reduced by about GBP 38,000 compared to 2021/22.

Action

The Committee is requested to consider the information contained in this document.

TABLE A
OUTSTANDING CONTRIBUTIONS FOR COFFEE YEAR 2022/23
AS AT 12 JUNE 2023

| Member | 2022/23 Assessed | Received to 12 June 2023 | Outstanding 12 June 2023 |
|-----------------------|-----------------------------|-------------------------------------|-------------------------------------|
| | £ | £ | £ |
| Angola | 5,570 | 5,570 | 0 |
| Bolivia ^{1/} | 4,178 | | 4,178 |
| Burundi ^{2/} | 2,606 | | 2,606 |
| Brazil | 364,278 | 364,278 | 0 |
| Cameroon | 7,798 | 7,786 | 12 |
| Colombia | 120,312 | 120,312 | 0 |
| Costa Rica | 15,596 | 15,596 | 0 |
| Côte d'Ivoire | 18,938 | 18,568 | 370 |
| El Salvador | 10,026 | 10,026 | 0 |
| Ethiopia | 40,104 | | 40,104 |
| European Union | 741,924 | 741,924 | 0 |
| Gabon | 5,570 | | 5,570 |
| Honduras | 62,384 | 61,517 | 867 |
| India | 59,042 | 59,032 | 10 |
| Indonesia | 62,384 | 62,384 | 0 |
| Japan | 118,084 | 118,084 | 0 |
| Kenya | 12,254 | 12,254 | 0 |
| Madagascar | 5,570 | | 5,570 |
| Mexico | 31,192 | 31,192 | 0 |
| Nepal | 5,570 | 5,570 | 0 |
| Nicaragua | 28,964 | 28,964 | 0 |
| Nigeria | 5,570 | | 5,570 |
| Norway | 16,710 | 16,710 | 0 |
| Panama | 5,570 | 5,205 | 105 |
| Papua New Guinea | 12,254 | | 12,254 |
| Peru | 38,990 | 2,902 | 36,088 |
| Philippines | 5,570 | 5,570 | 0 |
| Russian Federation | 98,032 | | 98,032 |
| Rwanda | 8,912 | | 8,912 |
| Switzerland | 56,814 | 56,814 | 0 |
| Thailand | 7,798 | 7,798 | 0 |
| Togo | 5,570 | 5,570 | 0 |
| United Kingdom | 82,436 | 82,436 | 0 |
| Vietnam | 168,214 | 50,000 | 118,214 |
| Total | 2,234,784 | 1,896,062 | 338,462 |

1/ Bolivia paid the first instalment of its Arrears £4,676.97 in December 2022 and the pro-rata portion of the 2022/23 contribution became due.

2/ Burundi's voting rights and membership were restored following the payment of its arrears in June 2023 and the pro-rata portion of the 2022/23 contribution became due.

TABLE B

CONTRIBUTIONS TO THE ADMINISTRATIVE BUDGET

OUTSTANDING FROM PREVIOUS YEARS

AS AT 12 JUNE 2023

| Member | £ |
|--------------------------------|----------------|
| Bolivia Plurinational State of | 5,177 |
| Burundi | 287 |
| Central African Republic | 63,054 |
| Congo D.R. of | 4,686 |
| Cuba | 6,395 |
| Ecuador | 3,875 |
| Gabon | 2,997 |
| Ghana | 9,475 |
| Liberia | 78,840 |
| Malawi | 58,656 |
| Russia | 76,240 |
| Rwanda | 900 |
| Sierra Leone | 11,230 |
| Tanzania | 20,845 |
| Timor Leste | 11,453 |
| Tunisia | 21,914 |
| Venezuela | 20,173 |
| Yemen | 52,260 |
| Zambia | 39,944 |
| Zimbabwe | 42,476 |
| Total | 530,877 |

TABLE B (cont'd)

**CONTRIBUTIONS TO THE ADMINISTRATIVE BUDGET
FORMER MEMBER COUNTRIES WITH ARREARS
AS AT 12 JUNE 2023**

| Member | Previous years |
|--|----------------|
| | £ |
| Former Member countries who owe arrears: | |
| Congo, Republic of | 39,505 |
| Dominican Republic | 30,729 |
| Guinea | 108,759 |
| Uganda | 38,120 |
| | 217,113 |
| Total Outstanding Contributions from previous years | |
| | 747,990 |

TABLE C
CONTRIBUTIONS TO THE ADMINISTRATIVE BUDGET
FROM 1991 TO 2022 - AS AT 12 JUNE 2023
(In £)

| | prior years | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | Sub-total ² | Total ³ |
|---------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|------------------------|--------------------|
| Bolivia | | | | | | | | | 5,177 | | | 5,177 | 5,177 |
| Burundi | | | | | | | | | | 287 | | 287 | 287 |
| Central African Republic | | 8,826 | 8,826 | 8,826 | 8,826 | 7,355 | 7,355 | 6,520 | 6,520 | | | 63,054 | 63,054 |
| Congo D.R. of | | | | | | | | | | 4,686 | | 4,686 | 4,686 |
| Congo Republic of ¹ | 39,505 | | | | | | | | | | | | 39,505 |
| Cuba | | | | | | | | | 6,395 | | | 6,395 | 6,395 |
| Dominican Republic ¹ | 30,729 | | | | | | | | | | | | 30,729 |
| Ecuador | | | | | | | | | | 3,875 | | 3,875 | 3,875 |
| Gabon | | | | | | | | | | 6 | 2,991 | 2,997 | 2,997 |
| Ghana | | | | | | | | | | 4,710 | 4,765 | 9,475 | 9,475 |
| Guinea ¹ | 108,759 | | | | | | | | | | | | 108,759 |
| Liberia | 21,670 | 7,355 | 7,355 | 7,355 | 7,355 | 7,355 | 7,355 | 6,520 | 6,520 | | | 78,840 | 78,840 |
| Malawi | 1,486 | 7,355 | 7,355 | 7,355 | 7,355 | 7,355 | 7,355 | 6,520 | 6,520 | | | 58,656 | 58,656 |
| Russia | | | | | | | | | | | 76,240 | 76,240 | 76,240 |
| Rwanda | | | | | | | | | | | 900 | 900 | 900 |
| Sierra Leone | | | | | | | | | 6,520 | 4,710 | | 11,230 | 11,230 |
| Tanzania | | | | | | | | | | 10,362 | 10,483 | 20,845 | 20,845 |
| Timor-Leste | | | | | | | | | 83 | 5,652 | 5,718 | 11,453 | 11,453 |
| Tunisia | | | | | | | | | | 10,478 | 11,436 | 21,914 | 21,914 |
| Uganda ¹ | | | | | | | | | | | 38,120 | | 38,120 |
| Venezuela | | | | | | | 7,133 | 6,520 | 6,520 | | | 20,173 | 20,173 |
| Yemen | | 2,445 | 7,355 | 7,355 | 7,355 | 7,355 | 7,355 | 6,520 | 6,520 | | | 52,260 | 52,260 |
| Zambia | | | | 4,839 | 7,355 | 7,355 | 7,355 | 6,520 | 6,520 | | | 39,944 | 39,944 |
| Zimbabwe | | | 16 | 7,355 | 7,355 | 7,355 | 7,355 | 6,520 | 6,520 | | | 42,476 | 42,476 |
| Total | 202,149 | 25,981 | 30,907 | 43,085 | 45,601 | 44,130 | 51,263 | 45,640 | 63,815 | 44,766 | 150,653 | 530,877 | 747,990 |

¹ Non-member country.

² Member countries only.

³ Includes non-member countries.